

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

BUDGET 2008-09- GRANT NO.IX- FISCAL ADMINISTRATION, PLANNING SURVEYS AND STATISTICS- M.H.2054
TREASURY AND ACCOUNTS ADMINISTRATION- REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS
- ORDERS- ISSUED

FINANCE (DMC) DEPARTMENT

Go.Rt.No. 487

Dated :04 - 02 - 2009
Read the following:

1. Lr.Roc.No.7326/E2/2008-09,Dated:28-01-2009 from the Director of State Audit, A.P., Hyderabad.
2. Finance U.O.No.3487/52/A1/Admin.II/09, Dated:5.02.2009 of Finance (Admin-II) Department.

ORDER:

The following reappropriation of funds are ordered.

Major,Minor,Sub and Detailed		Existing	lification Sanctioned		Page -1 of 1 s. in thousands) Revised		Remarks
Head of Appropriation		Modified Appropria	(+)Increase	(-)Decrease	lified Appropriation		
1		2	3	4	5	6	
Head of Account to be Decreased							
2054 Treasury and Accounts Administration							
M.H.098 Local Fund Audit							
S.H.(03) District Offices							
130 Office Expenses							
132 Other Office Expenses		18,00	..	4,50		13,50	A
Head of Account to be Increased							
2054 Treasury and Accounts Administration							
M.H.098 Local Fund Audit							
S.H.(01) Headquarters Office							
020 Wages		26	4	..		30	B
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges		2,20	50	..		2,70	C
133 Water and Electricity Charges							
(O) 1,00							
(R) + 1,00							
		2,00	90	..		2,90	D
140 Rents, Rates and Taxes							
(O) 9,46							
(R) + 4,50							
		13,96	43	..		14,39	D
S.H.(03) District Offices							
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges		35,00	2,63	..		37,63	C
Total			4,50	4,50			
Total Decrease(-)		4,50					
Total Increase(+)		4,50					
Net		Nil					

REMARKS:

- A.The savings are based on actual expenditure incurred.
B. Excess is due to revision of Pay Scales of Contingent Workers.
C. Excess is due to requirement of Cell Phones by Asst Audit Officers working in the Directorate of Sate Audit and District Offices
D. Additional funds are required to meet the actual expenditue under the items.

SECRETARY TO GOVERNMENT (IF)